

NOTICE:

ALL MEETING DATES IN THE SCHEDULE BELOW ARE **PROPOSED** TARGET DATES.

AGENDAS WILL BE POSTED PRIOR TO MEETINGS ON THIS SITE.

MEETING DATES WILL BE **CONFIRMED** THROUGH LETTERS AND POSTINGS ON THIS SITE.

ITALICIZED DATES AND/OR ITEMS REFLECT A SCHEDULE REVISION

DWSO PROPOSED FY 2010-11 RATE SEASON SCHEDULE WHOLESALE CUSTOMERS WORKSHEET

Item	Target Date	Comments	Utility
Preliminary CIP Click here to view Water CIP Click here to view Sewer CIP	8/01/2009	July CIP will serve as preliminary CIP for this purpose. CIP will remain dynamic and modifications may occur prior to final rates.	W/S
2010 – 2014 CIP Presentation Click here to view water presentation Click here to view sewer presentation	10/13/2009	Capital Improvement Program Presentation, 9:00 a.m. to Noon. Click here for information regarding the meeting	W/S
Flow Analysis and Projections	10/16/2009	Click here for sewer package	W/S
Preliminary Customer Peak Demands (and other units) Data	10/30/2009	Click here for water package	W
GDRSS Flow Balance Analysis and Results for Fiscal Year 2008-2009	10/30/2009		S
Preliminary Prior Year Actuals – with comparisons	12/17/2009		W/S
Preliminary O&M Budget by Appropriation - with Comparisons	1/21/2009		W/S
Preliminary Operating and Capital Financing Plans and Revenue Requirement Levels	11/19/2009	Click here for water HOS Click here for sewer HOS	W/S
Wholesale Customer Meeting SEMCOG Offices, Buhl Building 3 rd Floor	11/19/2009	Click here for water presentation Click here for sewer presentation Click here for information regarding the meeting	W/S
Preliminary Prior Year Actuals - with comparisons (Version 2)			W/S

Wholesale Customer Meeting SEMCOG Offices, Buhl Building 3 rd Floor	12/17/2009	Click here for Water Presentation Click here for Water Package Click here for Water Tables Click here for Sewer Presentation Click here for Sewer Package Click here for Sewer Tables Click here for information regarding the meeting	W/S
Customer comments on Preliminary Cost Allocations	1/08/2010		W/S
Preliminary Cost Allocation to Customers	1/21/2010		W/S
Wholesale Customer Meeting SEMCOG Offices, Buhl Building 3 rd Floor	1/21/2010	Click here for Water Presentation Click here for Water Package Click here for Water Report Tables Click here for Water Rate Calculation Sheets Click here for Sewer Presentation Click here for Sewer Package Click here for Sewer Report Tables Click here for Sewer Rate Calculation Sheets Click here for information regarding the meeting	W/S
Rate Notification Letters to Customers	1/25/2010		W/S
BOWC Public Hearing	2/24/2010	Water Board Building, 5 th floor Board Room	W/S
City Council Public Hearing	3/11/2010	Coleman A. Young Municipal Center 13th floor Auditorium, 5:00 p.m.	W/S
Rates Approved	TBD		W/S
Rates Effective	7/01/2010		W/S